



Clinical Directors and  
Lead Clinicians  
*Big Numbers*

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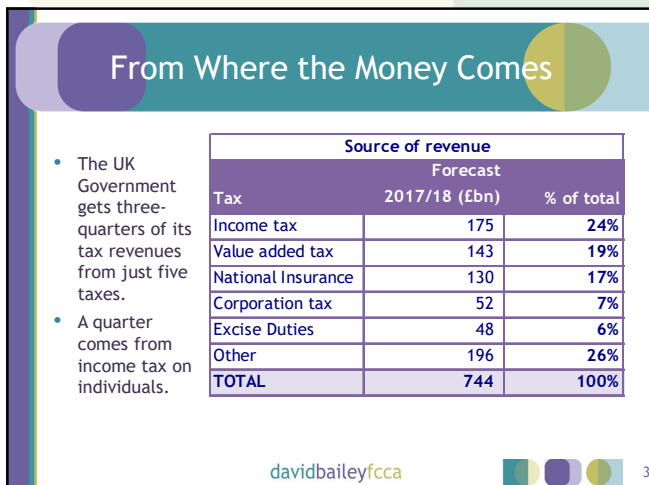
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Clinical Directors and Lead Clinicians  
Programme Objectives

- By the end of the workshop, you will be able to identify:
  - Sources and uses of UK Government funds
  - Structure and funding of the NHS
  - The cost of services under Payment by Results

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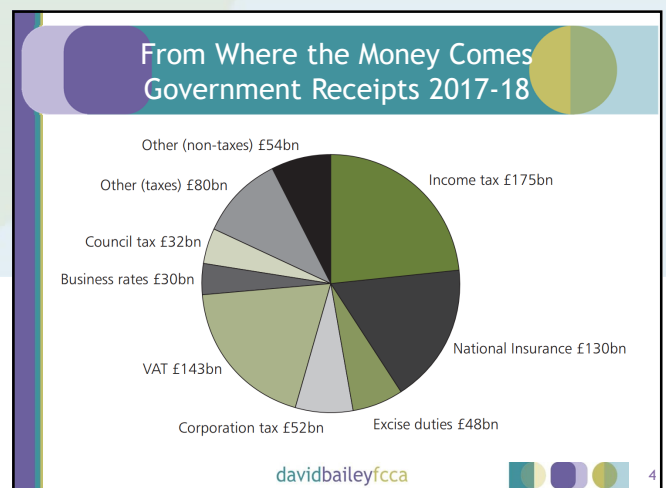


From Where the Money Comes

- The UK Government gets three-quarters of its tax revenues from just five taxes.
- A quarter comes from income tax on individuals.

Source of revenue		
Tax	Forecast 2017/18 (£bn)	% of total
Income tax	175	24%
Value added tax	143	19%
National Insurance	130	17%
Corporation tax	52	7%
Excise Duties	48	6%
Other	196	26%
<b>TOTAL</b>	<b>744</b>	<b>100%</b>

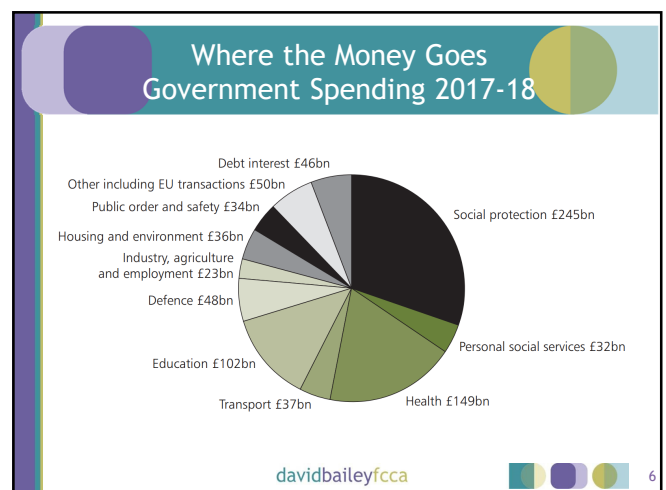
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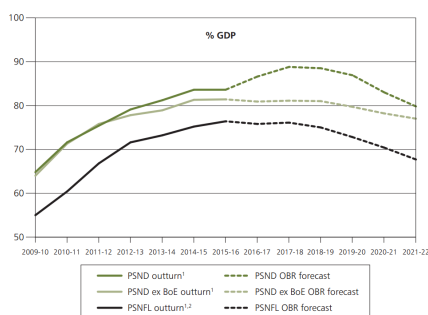

To Where the Money Goes

Expenditure		
Department	Forecast 2017/18 (£bn)	% of total
Social Protection	245	31%
Health	149	19%
Education	102	13%
Other expenditure	50	6%
Defence	48	6%
Debt Interest	46	6%
Transport	37	5%
Housing & Environment	36	4%
Public Order and Safety	34	4%
Personal & Social Servs	32	4%
Industry Agriculture & Employment	23	3%
<b>TOTAL</b>	<b>802</b>	<b>100%</b>

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## Our National Debt as a % of GDP

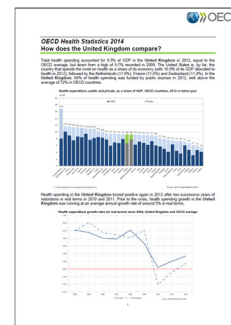


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## OECD Health Data 2015

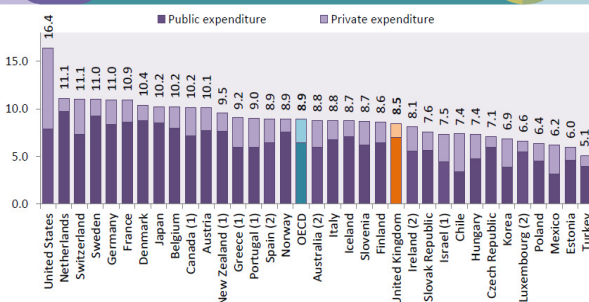
- Total health spending in the UK was 8.5% of GDP.
- We have 2.8 practising physicians per 1,000 population, up from 2.0 in 2000. The OECD average is 3.2 doctors per 1,000 population.
- Life expectancy at birth is 81 years, the OECD average is 80.
- The UK has 2.8 beds per 1,000 population. The average is 4.8.



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## Percentage of GDP Spending on Health



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## NHS Facts and Figures (1 of 2)

### In a typical week

- District nurse face to face contacts
- Outpatient attendances
- Mental Health Inpatient Bed days
- Paramedic Services: Category A / Red

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## NHS Facts and Figures (2 of 2)

### In a typical week

- A&E Services: Leading to Admitted
- Fitting of Hearing Aids
- Community Mental Health Face to Face
- Renal Dialysis

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## Which NHS?

- England is under the Department of Health
  - "The aim of the Department of Health is to improve the health and well-being of people in England."
- Wales, Northern Ireland and Scotland are under their own constitutional arrangements
- Some organisational differences:
  - e.g. Northern Ireland Boards cover Social Services
  - e.g. Wales has Local Health Boards not CCGs

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## Accountability and Funding

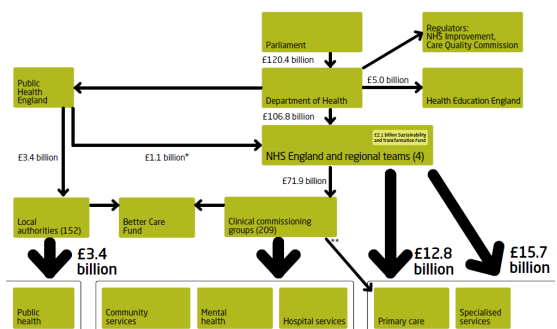
- Department of Health
- NHS England
- NHS England Area Teams
- Clinical Commissioning Groups
- NHS Foundation Trusts / Trusts / Private providers
- Commissioning Support Units
- Parliament
- Care Quality Commission
- NHS Improvement
- Healthwatch
- GPs

What is the funding and accountability structure?

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## Accountability and Funding



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## NHS Provider Income

- Existing contracts
- Most Capable Provider
- Competitive tenders
- Any Qualified Provider
- Payment by Results

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## The Jargon

- **HRGs:** Healthcare Resource Groups - grouping cases that are clinically similar and require similar resources for treatment and care
- **Hospital Provider Spell:** A spell is the entire stay of a patient at a particular provider from admission to discharge.
- **ICD-10:** International Classification of Disease version 10 - diagnoses
- **OPCS-4:** Office of Population Census and Survey version 4 - procedures

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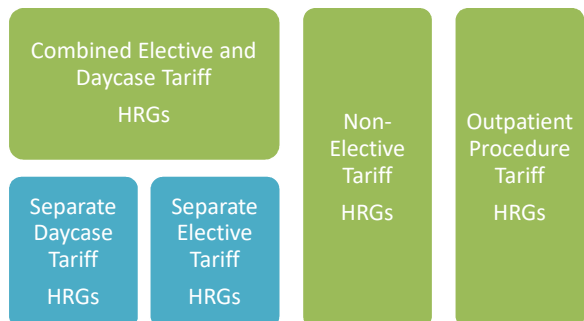
## National Tariff

- A standard tariff will apply to all providers of service to the NHS
- Based upon national average Reference Costs adjusted to take account of:
  - Increases in pay
  - Price inflation
  - Changes in practice (including NICE guidance)
  - Impact of one-off costs.

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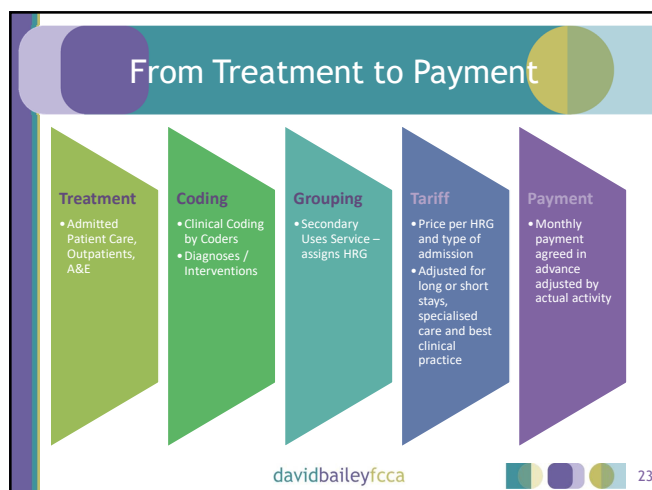
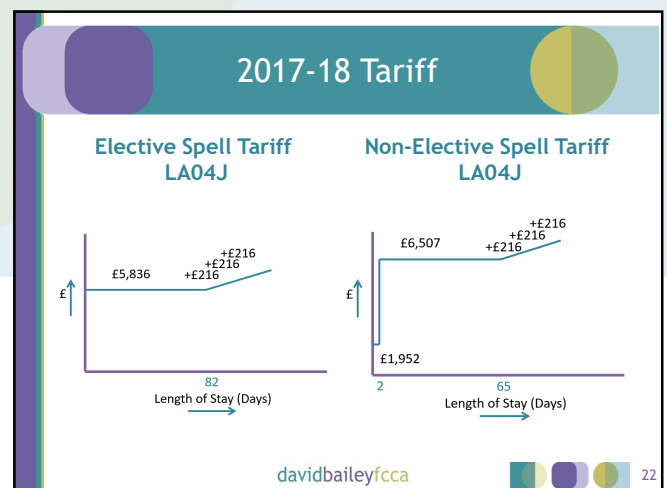
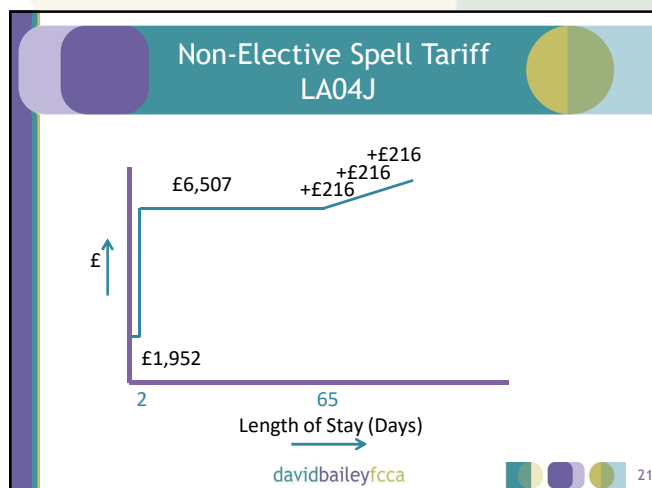
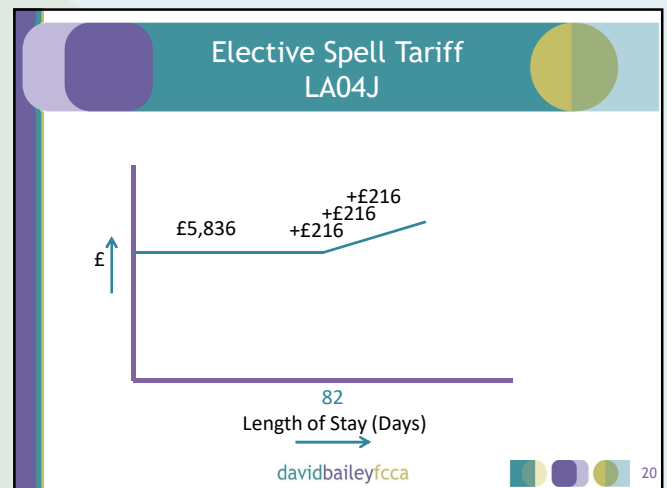
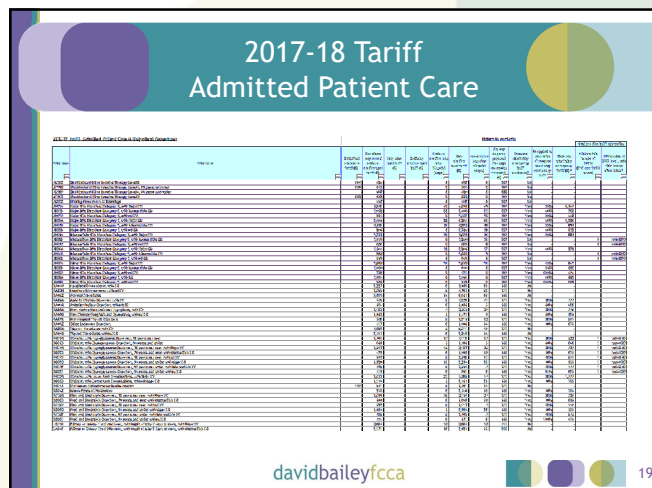
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## Admitted Patient Care and Outpatient Procedure Tariff 2017-18



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